

Davis City Council
Goals and Key Objectives
2004-2006

Updated May 2006

The City Council developed priority goals in May 2004. These goals were approved by Council in July 2004.

1. Fiscal Stability

Ensure fiscal stability to meet the short- and long-term needs of the community, without reliance on housing growth.

- Provide long-term sustainability matching revenues with expenditures over the long term while maintaining 15% reserve
- Develop a long term financial plan and a budget process to assure that the city can pay today’s bills and will be able to pay tomorrow’s bills
- Ensure that the city’s fiscal stability doesn’t depend on growth and that any growth pays for itself
- Continue to provide high quality city services that meet the needs of residents

General Plan References: ALL

Target Date	Objective	Lead Responsibility	Current Status	Past Status	Fiscal Impact
Progress Made (Ongoing)	1.1. Review and update the General Fund Five-year Budget Forecast and develop complementary five-year forecasts and establish reserve level policies for selected Special Revenue, Enterprise and Internal Service Funds	<ul style="list-style-type: none"> • Finance Department • Finance and Budget Commission • Department Heads 	<p>Included in 06-07 budget process.</p> <p>General Fund forecast included in presentation of Mid-Year Budget Report (Feb 06)</p> <p>Other fund forecasts presented in preliminary budget for 06-07.</p> <p>Staff has developed General Fund Reserve policy and reviewed document with Finance and Budget Commission. Forwarded to Council in conjunction with preliminary budget. Formal adoption of policy to be considered with FY 06-07 budget.</p>	<p>Work began on this goal and was implemented for the 05-06 budget. The process continues with the preparation for the 06-07 budget.</p> <p>Budget workshop held 11/05.</p>	None—part of work plan for staff

DONE	1.2. Implement a system of Quarterly Budget Updates for the City Council	<ul style="list-style-type: none"> • Finance Department 	<p>Budget calendar calls for the following reports:</p> <ul style="list-style-type: none"> • 1st Quarter – Nov 05 (Deferred due to impact of ongoing labor negotiations on current year) • Mid-Year – Feb 06 • 3rd Quarter – May 06 	<p>Mid Year Budget Report given to Council 2/05. Quarterly budget updates presented throughout FY04-05 and 05/06.</p> <p>Budget Workshop 11/05</p>	None – Part of work plan for staff
Progress Made (On-going)	1.3. Conduct a systematic review of all fees and rates charged by the city to identify subsidies and most appropriate fee structures.	<ul style="list-style-type: none"> • Finance Department • Finance and Budget Commission • Parks and Comm. Services Department • Public Works Department. 	<p>Consultant rate studies are underway for both sewer and water divisions.</p> <p>Process under review with budget development</p> <p>Policy development in progress:</p> <ul style="list-style-type: none"> • Citywide fees Winter 06 Development Impact fee review related to update of MPFP. Methodology and approach to be reviewed for 2006 update. 	<p>Process was reviewed for 04-05 budget and information presented to Council with fees.</p> <p>Master Fee Schedule was updated 5/05</p> <p>Recreation fees Fall 05.</p>	Recommendations to decrease subsidies and/or increase rates may increase revenue to the City. Fee increases may provide council with increased budget flexibility.
DONE	1.4. Update the budget adoption calendar	<ul style="list-style-type: none"> • Finance Department • Finance and Budget Commission 	Council adopted 06-07 Budget Calendar at meeting 9/05	Council adopted FY2006/07 Budget Calendar 9/05	None – Part of work plan for staff and Commission

DONE	1.5. Establish approach to review fiscal impacts of any major and significant application for growth and infill projects, including major UC Davis projects	<ul style="list-style-type: none"> • Finance Department • Finance and Budget Commission • Community Devpt Dept. • Department Heads 	<p>Staff has developed a framework based on review of historical practices and discussions with FBC.</p> <p>Development projects subject to review:</p> <ul style="list-style-type: none"> -UCD LRDP -Target /2nd St. Crossing -Lewis Properties site (pending) 	<p>Fall 04 discuss possibilities and finalize approach in Winter 05</p> <p>Staff reviewing historical practices; review and discussion with depts/FBC Fall '04 Develop guidelines Winter '05</p>	
DONE	1.6 Review options for renewal of the parcel tax or other revenue source and develop a strategic plan	<ul style="list-style-type: none"> • Recreation and Parks Commission • Finance and Budget Commission • Finance Department • Parks and Community Services Department 	Council made decision regarding ballot measure 2/06. Staff has developed public information program related to Parks Tax renewal.	Staff developed options during summer and fall 05. Budget workshop held 11/05.	Current Parks Tax is estimated to bring approximately \$1.3 million in revenue to City for 05-06. Tax scheduled to sunset 6/06

2. Economic Development

Provide economic development to satisfy the needs of the community, including retail development and diverse job opportunities, and to assist in the fiscal stability of the city.

- Increase retail shopping consistent with BEDC survey to meet community demand
- Pursue economic development that balances the pursuit of new NET revenue with maintaining and enhancing the community's unique character
- Develop a business attraction program to attract higher paid employment opportunities (such as high tech/bio tech) that will provide economic growth for the community
- Reduce need for new taxes through increased economic activity
- Pursue opportunities to promote Davis as a destination for visitors.

General Plan References: Vision Statement 7

Target Date	Objective	Lead Responsibility	Current Status	Past Status	Fiscal Impact
Progress Made (Ongoing)	2.1 Pursue high demand retail stores such as Target, Trader Joes, and electronics consistent with BEDC survey. Work to mitigate impacts on neighborhoods and existing downtown businesses.	<ul style="list-style-type: none"> • Economic Development Division • Business and Economic Development Commission • Planning Commission 	<p>Target public hearings scheduled for May/June 2006</p> <p>Alhambra Center application recommended for approval by PC and BEDC; scheduled for CC action May 2006</p> <p>Interland retail approved. Construction to begin 06.</p> <p>Continuing discussions with Trader Joe's but no site identified.</p> <p>Lewis Company site in pre-application phase.</p> <p>Continue to work with Trader Joe's to locate them in Davis.</p>	Staff is working on and/or has completed applications mentioned in current status. Discussions with Trader Joes ongoing since 2001.	Net revenue to be determined by specific businesses, once tenants chosen. Target fiscal study shows \$675,157 for net revenue in 2008 with revenue increasing to \$763,071 by 2013.

DONE	<p>2.2 Adopt a plan to redevelop Davis Manor Shopping Center. Consider rezoning. Explore inclusion in RDA. Develop specific reuse plans. Work with neighborhood groups.</p>	<ul style="list-style-type: none"> • Economic Development Division • Business and Economic Development Commission • Safety Advisory Commission • Planning Commission • Social Services Commission (if housing) • Parks and Community Services (neighborhood groups) 	<p>Improvements to former grocery site to be completed with location of Dollar Tree.</p> <p>General Plan Amendment and rezoning to focus on community retail uses approved by City Council December 2005. Dollar Tree building permit review nearly completed.</p> <p>Council approved corridor plan and revitalization strategy March 2006. SACOG funding for East Eighth Street corridor improvements requested and approved for construction summer 2007. Directional signs installed.</p> <p>Staff proposes to return to CC with Center Revitalization Strategy and East Eighth Street Corridor Plan.</p>	<p>Ongoing discussions and work with neighborhood, beginning with design charette in fall 2001. Major renovation of part of center completed by owner.</p> <p>No recommendation to include in RDA.</p>	<p>Dollar Tree will generate sales tax revenue. City has applied for SACOG grant for 8th St. Corridor improvements. Also anticipate additional funding from state to help cover part of city's matching requirement.</p>
Progress Made (Ongoing)	<p>2.3. Take action to advance the redevelopment of a downtown block (e.g. 3rd/4th/E/F) to provide mixed use retail, residential and service along with significant addition to parking. Develop overall plan and identify funding approach.</p>	<ul style="list-style-type: none"> • Economic Development Division • Business and Economic Development Commission 	<p>Staff continuing to meet with property and business owners, and community groups.</p>	<p>Feasibility study completed and presented to CC in Fall 04.</p> <p>BEDC, PC, DDBA have reviewed and provided feedback on project.</p>	

	2.4. Review possibility of adding at-grade rail crossings to improve access to downtown and UCD (Also in Public Safety) (CIP 8139)	<ul style="list-style-type: none"> • Community Development Dept. • Business and Eco. Development Comm. • Planning Commission • Safety Advisory Commission • Public Works 	The existing CIP 8139 is being used as a place holder program (the exploration of pedestrian crossing near Hickory Lane). Some common issues may be surfaced, but a full CIP to address traffic and regulatory constraints is needed. Money set aside in 06-07 for some staff administration to work on project.	Scoping session held. Determination made to incorporate concept into preliminary traffic planning analysis associated with CIP 8144. Staff resolving funding issues with SF office of FHWA re: parking project funds.	
Done	2.5. Review and take action on work plan of Business and Economic Development Commission	<ul style="list-style-type: none"> • City Council • Business and Eco. Development Comm. • Economic Development Division 	Received 2005 Progress Report and adopted 2006 Workplan	2004 Workplan approved by Council. 2005 Workplan approved by Council.	

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Progress Made (Ongoing)</p>	<p>2.6. Support existing auto dealers and hoteliers and work to expand both industries.</p>	<ul style="list-style-type: none"> • Bus. And Eco Devpt. Comm. • Community Development Dept. • DCVB 2x2 	<p>Initiated regular newsletters to auto dealers.</p> <p>Pursuing improved directional signage for auto dealers.</p> <p>Continuing to pursue options for intensification and expansion of Davis Auto Center.</p> <p>Chevy/Nissan dealerships building completion summer 2006</p> <p>Yolo Conference and Visitor Bureau's BID renewal process 06-07 to CC June 06.</p> <p>Staff and YCVB working with UCD as they host AAU Junior Olympics summer 06.</p>	<p>YCVB expansion countywide well established.</p> <p>Ongoing work and discussions with YCVB and with auto dealers to address issues of concern.</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Progress Made (Ongoing)</p>	<p>2.7 Assist Yolo County Visitors Bureau to attract more conferences to Davis by making city facilities more accessible.</p>	<ul style="list-style-type: none"> • Parks and Community Services • City Manager's Office 	<p>Staff working with DCVB (YCVB) on major events.</p> <p>Staff working with organizers of potential conferences to book city facilities well in advance of events.</p>	<p>Worked with DCVB to determine ways to expand.</p> <p>City changed booking policies Fall 04 to accommodate conference activities in city facilities.</p>	<p>Potential loss of revenue from City programs to be offset by revenue gained from additional conferences, etc.</p>

3. Public Safety

Assure top quality fire, police and emergency service for all residents and neighborhoods.

- Five minute fire and emergency response time to all neighborhoods
- Efficient and highly trained staff

General Plan References: Vision Statement 1

Target Date	Objective	Lead Responsibility	Current Status	Previous Status	Fiscal Impact
DONE	3.1. Provide a reliable public safety radio system that serves all areas of the community. Identify funds and implement this high priority objective.	<ul style="list-style-type: none"> • Finance Department • Police Department • Fire Department • Information Systems Division (City Manager's Office) 	Construction complete. Both Fire and Police have system up and running. Initial feedback is that project is successful.	<p>Contract approved by Council 6-04</p> <p>Hardware being built in Chicago. Staff will make site visit in mid November. System should start arriving by end of 2004 and be fully operational by late April 2005.</p>	\$2.4 million
	3.2. Assure five-minute response time to all neighborhoods, including review of need for a fourth fire station.	<ul style="list-style-type: none"> • City Manager • Fire Department 	On hold until funding for operation of additional station is available. Discussions of how to include in long-range forecast continue.	<p>Planning for 4th fire station approved by City Council 4-99. Annual costs are identified annually. Public Safety workshop held 11/04</p>	<p>Capital costs \$5.2 million. Annual staffing, facility and fleet costs \$1.776 million. This will be updated annually.</p>

<p style="text-align: center;">Progress Made (Ongoing)</p>	<p>3.3. Plan for location of firing range and public safety training facility</p>	<ul style="list-style-type: none"> • Police Department • Community Development Department • Public Works Department • Fire Department 	<p>Staff update on Public Safety facilities at Howatt Ranch, with potential inclusion of public safety training facility and firing range, at Council 4/06.</p> <p>Staff recommending master plan and survey for Howatt project, returning to Council as project moves forward. Staff working on master planning.</p> <p>Both Departments continue to seek revenue opportunities.</p> <p>Neighboring police agencies interested in participating in training facility, as partner or customer.</p>	<p>Staff have met with Fairfield PD & Los Rios Comm College on developing plans.</p> <p>CA Fire Foundation not able to partner.</p>	<p>Unknown. Will update as project moves forward. Phasing of project likely.</p>
	<p>3.4. Explore need for city-owned ladder truck and feasibility of acquisition</p>	<ul style="list-style-type: none"> • Fire Department • Finance Department 	<p>On hold until funding available. Discussions about how to include in 5-year forecast continue.</p>	<p>Identified need for ladder truck in 4-99 report and analysis. Advised Council Fire Dept. would return with request.</p> <p>Public Safety Workshop held 11/04</p>	<p>\$700,000. Will update annually.</p>

	3.5. Review possibility of adding at-grade rail crossings to improve access to downtown and UCD. (Also in Economic Development) (CIP 8139)	<ul style="list-style-type: none"> • Community Development Department • Bus. & Eco. Development Comm. • Safety Advisory Commission • Planning Commission • Public Works 	See 2.4		
Progress Made (Ongoing)	3.6 Review existing public safety charge(s) as possible vehicle for ensuring adequate funding of public safety services.	<ul style="list-style-type: none"> • Finance Department • Police Department • Fire Department 	<p>Consultant hired to study feasibility of 911 User Fee.</p> <p>Need to address and complete analysis as part of ongoing budget balancing exercise.</p>		
DONE	3.7 Expand the police volunteer program to include monitoring of parks and greenbelts	<ul style="list-style-type: none"> • Police Department • Parks and Community Services 	<p>Park maintenance volunteer programs in place with volunteers in parks/greenbelts at least 2x per week; Monitoring program using police volunteers in place. 2x per week, sometimes more</p> <p>Volunteer program has grown from 15 to 40 VIPs. Additional training and recruitment expanded and ongoing.</p>		\$500 for uniforms

4. Parks and Recreation

Provide a comprehensive parks and recreation system, with both passive and active features, that addresses the needs of resident youth and adults, as well as income-generating elements for visitors.

- Youth programs are a major part of life for many families. We should continue to provide adequate facilities to assure the high quality character and livability of the community.
- We should promote recreation and sports destination activities in Davis
- Passive open space remains a valuable component of a livable city
- Positive programs help address at-risk behaviors and keep kids out of trouble
- Healthy lifestyles for all ages

General Plan References: Vision Statements 1, 5, 12

Target Date	Objective	Lead Responsibility	Current Status	Previous Status	Fiscal Impact
Progress Made (Ongoing)	4.1. Actively pursue the development of a youth sports complex on city owned land	<ul style="list-style-type: none"> • Parks and Community Services Department. • Recreation and Parks Commission 	<p>Staff compiled information from sports groups. Updated Council 12/05. Council approved staff recommendation to survey Howatt Field property and to develop a conceptual master plan for potential project site.</p> <p>Consultants finalizing conceptual master plan to be presented to Council in Summer 06.</p>	<p>Committee bringing back information from consultant to user groups for feedback. The boards of several groups have already voted to partner with the city on the project. Committee reconvened Jan 05.</p> <p>Council update spring 05.</p>	
DONE	4.2 Review options for renewal of the parcel tax (Measure D) or other revenue sources.	<ul style="list-style-type: none"> • Recreation and Parks Commission • Finance and Budget Commission • Finance Department 	See Goal 1.6	See Goal 1.6	

DONE	4.3. Develop a city-maintained dog park.	<ul style="list-style-type: none"> • Recreation and Parks Commission • Parks and Community Services Department 	Grand Opening April 30, 2005	<p>Temporary site chosen 6-04</p> <p>Council decision to located Dog Park off of Second Street in vicinity of Core Area Ponds</p> <p>Construction work completed and new park opened to public Mar 05.</p>	\$26,700, signage and maintenance costs
	2006 4.4 Develop Mace Ranch Neighborhood Park	<ul style="list-style-type: none"> • Parks and Community Services Department • Recreation and Parks Commission 	<p>Construction anticipated in 06.</p> <p>Bids for construction to be opened May 06.</p> <p>Staff sending surveys to neighbors to receive input on naming of park. Estimated that Parks and Recreation Commission will recommend name for park in June 06 and then to CC in Summer 06.</p>	<p>Planning Committee formed. In process to recruit and select architect.</p> <p>Proposals due 12/04 and consultant interviews held 1/05</p> <p>Hired landscape architect (RHAA).</p> <p>Three alternatives developed.</p>	\$1.17 million. Enhanced planting plan would cost additional \$70K.
	Winter 07 4.5 Update Parks and Facilities Master Plan	<ul style="list-style-type: none"> • Parks and Community Services Department 	Master plan to be revised; anticipated completion in 2007.		

DONE	4.6 Continue development and implementation of the Davis Police Youth Academy program	<ul style="list-style-type: none"> • Parks and Community Services Dept. • Police Department 	New session of Advanced Youth Academy offered for August 2006	<p>Pilot program successfully implemented Summer 2004</p> <p>Program prepared and advertised for 2005.</p>	\$5,000
Fall 2006	4.7 Complete the Putah Creek Interpretive Area	<ul style="list-style-type: none"> • Parks and Community Services Department 	<p>Construction in process. Completion and grand opening anticipated in mid to late 2006. Awaiting approval from Corps of Engineers.</p>	Construction in process.	
DONE	4.8 Complete the Mace Ranch Community Park	<ul style="list-style-type: none"> • Parks and Community Services Department 	Grand opening held September 05.	<p>Construction underway. Estimated completion (in phases) in mid-2005</p> <p>Groundbreaking July 2004</p> <p>Construction completed.</p>	
DONE	4.9 Work with Yolo County on Parks Master Plan	<ul style="list-style-type: none"> • Parks and Community Services Department • Recreation and Parks Commission 	<p>Draft Master Plan complete. Anticipated adoption of draft Master Plan by County in 06.</p> <p>Planning underway for city-sponsored dog park to be included in Grasslands Park, with anticipated completion late 2006.</p>	<p>1st meeting July 2004</p> <p>Staff participated in public meeting; county to develop draft plan, city will review. Plan to include city-funded dog park in County Park.</p> <p>Master Plan complete. County adopted Master Plan with city input fall 05.</p>	

5. Downtown

Further enhance the downtown to allow for more arts and entertainment, housing and commercial activity, recognizing that our downtown is the heart of the community and one of our greatest potential net revenue generators..

- Downtown should continue to blossom as a regional center and destination for arts/entertainment
- Downtown should continue to have residential uses
- Downtown is a vital commercial center. The actions of the city should continue to support this function and reduce potential for blight
- Downtown should serve as a vibrant social center

General Plan References: Vision Statement 2, 4, 7

Target Date	Objective	Lead Responsibility	Current Status	Previous Status	Fiscal Impact
Progress Made (Ongoing)	5.1. Take action to advance the redevelopment of a downtown block (e.g. 3 rd /4 th /E/F) to provide mixed use retail, residential and service along with significant addition to parking. Develop overall plan and identify funding approach for this project.	<ul style="list-style-type: none"> • Economic Development Division • Business and Economic Development Commission 	See Goal 2.3	Feasibility study presented to CC in Fall 2004. Completed August 04. Present study to City Council Sept 04.	

<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Progress Made (Ongoing)</p>	<p>5.2. Facilitate and encourage well-designed condos and townhouses near downtown</p>	<ul style="list-style-type: none"> • Community Development Dept. • Planning Commission • Social Services Commission 	<p>City received funding for down payment assistance program.</p> <p>3rd and B Streets Visioning process continues. Anticipated EIR release May 06. Public Hearings summer and fall 06.</p> <p>5th and G rezoning for condominiums approved by City Council.</p>	<p>Affordable Housing Ordinance passed with incentives for downtown. Middle Income ordinance passed.</p> <p>Condos and townhouses being considered as part of “B Street” and “Downtown Mixed Use” projects.</p>	
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">DONE</p>	<p>5.3. Complete acquisition of Varsity Theater and establish management structure to increase use of that venue as a performing arts space.</p>	<ul style="list-style-type: none"> • Economic Development Division • Parks and Community Services Department • Civic Arts Commission 	<p>Grand reopening April 06</p> <p>City continues to work on ADA improvements.\</p>	<p>Close escrow by Sept 04</p> <p>RFQ released 2/05.</p> <p>Council approved lease terms with tenant Fall 05. Tenant made improvements early 06.</p>	

<p>Progress Made (Ongoing)</p>	<p>5.4. Establish plan to use Hunt Boyer Mansion and pumphouse plaza for increased activity and synergy downtown</p>	<ul style="list-style-type: none"> • Economic Development Division • Business and Economic Development Commission • Historic Resources Management Commission • Parks and Community Services Dept. 	<p>Proceeding with EIR for tankhouse to assess potential impacts of a project on the Hunt Boyer.</p> <p>Staff currently working at Hunt Boyer cooperating with viewings of the facility, as needed.</p>	<p>Entered into Exclusive Negotiating Agreement with Armisi, Inc. to develop tankhouse.</p>	
<p>DONE</p>	<p>5.5. Establish a City Council Subcommittee on Arts and Entertainment to enhance the downtown as an arts and entertainment destination and other city wide arts issues</p>	<ul style="list-style-type: none"> • City Council • Civic Arts Commission • Community Development Dept. 		<p>Established Arts and Entertainment Subcommittee</p> <p>Civic Arts is interested in exploring private-partnership activities and will discuss at joint meeting in Sept. 04.</p>	
<p>Progress Made (Ongoing)</p>	<p>5.6 Develop plan for intensified use of the Boy Scout Cabin.</p>	<ul style="list-style-type: none"> • Parks and Community Services Dept. • Community Development Dept. • Historical Resource Management Commission 	<p>City continues to sublease cabin to John Natsoulas for use as artist gallery.</p> <p>Staff will continue to monitor situation to determine whether purchase is ever appropriate for the City.</p>	<p>Council extended lease with UCD for 10 years.</p>	

DONE	5.7 Complete Master Plan for Central Park/Farmer's Market	<ul style="list-style-type: none"> • Parks and Community Services Dept. • Recreation and Parks Commission 	<p>Construction completed Winter 06.</p> <p>30th Anniversary of Farmers Market/Grand Opening celebration to take place May 24, 2006.</p>	City approvals 04. Construction work 05 and 06.	Farmers Market contributed \$140,000 (\$60K in kind, \$10K construction, secured \$50K donation, \$20K materials cost for Farmers Market building). RDA costs equaled \$60,000.
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6. Housing and Growth

Advance an array of housing options targeting affordability, internal growth, University related needs and housing needs of special populations.

- Provide slow, steady additions to housing stock, consistent with Council set goals and General Plan.
- Provide SACOG fair share growth, natural growth, and growth to provide internal support for the University.
- Ensure special needs housing – for seniors, for those who have accessibility issues, and for people who work but don't currently live in Davis.
- Work to establish permanent affordability of housing provided through city programs and requirements for inclusion
- Provide an array of housing to meet needs of citizens.
- Maintain permanent affordability through affordable housing requirements.
- Provide housing for people who live/work in Davis.
- Develop multi-family housing near downtown.
- Ensure any new housing benefits community.

General Plan References: Vision Statements 1, 2, 3, 6, 13

Target Date	Objective	Lead Responsibility	Current Status	Previous Status	Fiscal Impact
DONE	6.1 Act on recommendations of Affordable Housing Task Force, including consideration of the middle income inclusionary requirement and permanent affordability	<ul style="list-style-type: none"> • Community Development Dept. • Planning Commission • Social Services Commission 	<p>Staff and Social Service Commission considering potential Accessibility Ordinance.</p> <p>Other issues related to permanent affordability will come before Council as needed.</p>	<p>Affordable Housing Ordinance passed 3/05</p> <p>Middle Income Ordinance passed 12/05.</p> <p>Housing Element has been certified by the State Department of Housing and Community Development.</p>	

<p style="text-align: center;">Progress Made (Ongoing)</p>	<p>6.2 Adopt Phased Allocation Ordinance and General Plan amendment as needed to implement council set growth ceiling of 250 housing units per year</p>	<ul style="list-style-type: none"> • Community Development Dept. • Planning Commission 	<p>Council held workshop in Jan 06 to explore ideas to address growth during remainder of current General Plan period and beyond.</p> <p>Staff will use continue to use monitoring system to evaluate applications for General Plan amendments.</p> <p>Staff will return to CC Fall 06 with additional analysis on growth management.</p>	<p>Council subcommittee evaluated infill and peripheral growth assumptions in October 2004.</p> <p>Council adopted resolution 3/05 directing staff to implement 1% annual growth guideline to 2010.</p>	
<p style="text-align: center;">Progress Made (Ongoing)</p>	<p>6.3 Facilitate and encourage well-designed condos and townhouses near downtown (also objective in Downtown)</p>	<ul style="list-style-type: none"> • Community Development Dept. • Planning Commission • Economic Development Division 	<p>See Goal 5.2</p>	<p>Affordable Housing Ordinance passed with incentives for downtown. Middle Income ordinance passed.</p> <p>Condos and townhouses being considered as part of B Street and Downtown/Mixed Use Projects.</p>	

DONE	6.4. Attain a certified Housing Element from the Housing and Community Development	<ul style="list-style-type: none"> • Community Development Dept. 	Certification from HCD received.	To Council July 04 Approved by Council July 04;	
Progress Made (Ongoing)	6.5. Advance the redevelopment of the downtown to provide mixed use residential, retail and service along with significant addition to parking.	<ul style="list-style-type: none"> • Community Development Dept. • Planning Commission • BEDC • Economic Development Division 	See 3/4/E/F project in ED Goal, Varsity in Downtown Goal, Condos in Downtown Goal, etc.	Discussions with downtown property owners underway	
DONE	6.6 Establish approach to review fiscal impacts of any application for growth and/or infill projects	<ul style="list-style-type: none"> • Finance Department • Finance and Budget Commission • Community Development Dept. • Department Heads 	See Goal 1.5		
Progress Made (Ongoing)	6.7. Continuously update and assess opportunities for infill and mixed-use projects within city limits.	<ul style="list-style-type: none"> • Community Development Dept. • Planning Commission 	Continuous review.	Continuous review	
DONE	6.8 Explore mechanisms to increase construction of second units	<ul style="list-style-type: none"> • Community Development Department • Social Services Commission • Planning Commission 	Continued to approve second units on individual parcels, over-the-counter and through PC hearing.	Increased administrative approval guidelines in spring 2004. Focus story on second units Glacier Place, N Street Co-housing	

7. Inter-jurisdictional Relationships

Establish and maintain strong positive relationships between the City of Davis and other jurisdictions in order to pursue shared interests and assure that actions of one entity do not adversely impact the interests of others.

- The City of Davis must work collaboratively with UC Davis, Associated Students of UC Davis, Davis Joint Unified School District, Yolo County, Dixon, Woodland, West Sacramento, Winters, etc. in order to provide effective and efficient services to the public
- The City of Davis should enter into long lasting relationships to work toward “mutually acceptable outcomes”.
- The City of Davis should employ a variety of strategies to assure that the underlying interests of the city of Davis are advanced in any interaction with other jurisdictions.

General Plan References: Vision Statements 11, 12, 13

Target Date	Objective	Lead Responsibility	Current Status	Previous Status	Fiscal Impact
DONE	7.1. Establish a 2x2 committee in conjunction with the City of Dixon	<ul style="list-style-type: none"> • City Council 	<p>Had Council discussion on Dixon Downs proposal spring 2006.</p> <p>Staff continues to meet as needed.</p>	<p>Initial meeting June 04</p> <p>In discussion with Dixon for topics of future meetings</p>	
	7.2. Work with UCD to develop and implement a comprehensive citywide parking strategy	<ul style="list-style-type: none"> • City Council • Public Works Department • Police Department • Community Development Dept. • City/UCD Student Liaison Commission 	<p>Staff and UCD staff to meet Summer 06. Then come to CC with follow up action.</p> <p>Staff held meeting Dec 05.</p>	<p>UCD and city staff have communicated regarding separate studies of agency concerns regarding parking. UCD is underway with a university based study anticipated to be completed next year. A city parking project scope that includes UCD</p>	

				participation is being developed.	
Progress Made (Ongoing)	7.3. Actively pursue resolution of all issues pertaining to the UCD Long Range Development Plan	<ul style="list-style-type: none"> • City Council • City Manager • Community Development Department • Department Heads 	Meeting scheduled for May 2006.	Staff working with campus staff and Council subcommittee on issue of annexation.	
Progress Made (Ongoing)	7.4. Actively participate in regional planning activities in the areas of transit, air quality, water resources, land use and agricultural and open space conservation	<ul style="list-style-type: none"> • City Council • City Manager • Department Heads 	Regional participation continues eg. At the Yolo County Transportation District meetings, SACOG meetings, Yolo/Solano Air District meetings, WRA, Conaway Ranch JPA, Yolo Habitat JPA, etc.		
Progress Made (Ongoing)	7.5 Work with Yolo County on their General Plan Update process	<ul style="list-style-type: none"> • Community Development Dept. • City/County 2x2 	<p>City continuing to track.</p> <p>City working with other cities and with county regarding county's proposed development impact fees.</p>	<p>Respond as opportunities arise</p> <p>Yolo County General Plan Summit held 4/18/05.</p>	